

Russell County Commission Budget for FY 2021-2022

ACCOUNT NO			REVENUE	
001	35500	000	FUND BALANCE	3,900,125.25
001	41110	001	AD VALOREM TAX	4,300,000.00
001	41118	002	PROP TAX FOR REV COMM SALARY	115,000.00
001	41119	002	PROP TAX FOR MVL COMM SALARY	115,000.00
001	41120	020	COUNTY FOREST PROTECTION	550.00
001	41210	005	COUNTY SALES TAX	3,800,000.00
001	41230	014	COUNTY BEER TAX	50,000.00
001	41250	018	LODGING TAX(TOURISM)	166,000.00
001	41310	020	MORTGAGE & DEED FILING	200,000.00
001	41340	020	RENTAL/LEASE TAX	500,000.00
001	43100	710	BUSINESS PRIVILEGE(PROBATE)	1,400,000.00
001	43300	720	PISTOL PERMITS	40,000.00
001	44111	023	ABC STORE PROFITS	7,500.00
001	44120	023	STATE BEER TAX	115,000.00
001	44125	023	STATE TABLE WINE TAX	13,000.00
001	44130	023	EXCISE TAX	300,000.00
001	44140	850	STATE SALES TAX	10,000.00
001	44150	023	BUSINESS PRIVILEGE	85,000.00
001	44165	023	SOS CERTIFICATE OF FORMATION FE	55,000.00
001	44210	820	EMA-STATE	75,000.00
001	44230	810	REIMB FROM STATE ELECTION EXPEN	58,000.00
001	44240	810	BOARD OF REGISTRARS	50,000.00
001	44290	820	FOOD ALLOWANCE	175,000.00
001	44700	710	FEDERAL GRANTS(SRO)	110,000.00
001	44741	810	STATE GRANTS	500,000.00
001	44800	710	FEDERAL PYMTS IN LIEU OF TAXES	6,200.00
001	44850	023	IN LIEU OF TAXES	7,800.00
001	44900	710	REVENUES FROM LOCAL GOVT UNITS	40,000.00
001	44910	710	HOUSING AUTHORITY OF PC	40,000.00
001	44911	710	EMA(CITY)	30,000.00
001	44912	720	CITY OF PC JAIL USAGE	375,000.00
001	45100	710	COURT FEES	80,000.00
001	45101	710	SHERIFF	1,000.00
001	45210	710	FEES & COMMISSIONS-PROBATE JUD	350,000.00
001	45231	710	COMMISSIONS ON SALES TAX	220,000.00
001	45235	710	FEES & COMMISSIONS REV COMM	890,000.00
001	45245	710	BUILDING INSPECTOR	125,000.00
001	45250	710	FEES & COMMISSION LIC COMM	220,000.00
001	45281	710	SEX OFFENDER FEES	3,000.00
001	45287	710	TECHNOLOGY FEES	5,000.00
001	45290	710	MANUFACTURED HOME FEES	28,000.00
001	45292	710	\$10 TAG FEE	240,000.00
001	47000	000	MISCELLANEOUS REVENUE	250,000.00
001	47100	025	INTEREST	40,000.00
001	47310	027	SALE OF EQUIP & SCRAP MATERIAL	2,000.00
001	47700	023	DONATIONS	1,000.00
001	47830	001	SUPERNUMERARY REVENUE COMM	46,000.00
001	61109	299	FROM PUB RD & BRIDGE FUND(112)	300,000.00

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				TOTAL
				19,440,175.25
ACCOUNT NO		COMMISSION		
001	51100	111	OFFICIALS SALARIES	206,809.00
001	51100	113	OTHER SALARIES & WAGES	453,680.00
001	51100	121	RETIREMENT	31,580.00
001	51100	122	HEALTH INSURANCE	111,984.00
001	51100	123	LIFE INSURANCE	1,810.00
001	51100	124	FICA	50,527.00
001	51100	211	OFFICE SUPPLIES	20,000.00
001	51100	212	FUEL & LUBRICANT	0.00
001	51100	214	MINOR EQUIPMENT(\$300-\$5000)	4,000.00
001	51100	215	TIRES & TUBES	0.00
001	51100	219	OTHER MISCELLANEOUS SUPPLIES	3,000.00
001	51100	222	DATA PROCESSING	25,000.00
001	51100	223	COPY MACHINE RENTAL	12,000.00
001	51100	233	OFFICE EQUIPMENT REPAIRS & MAINT	5,000.00
001	51100	234	MOTOR VEHICLE REPAIRS & MAINT	0.00
001	51100	250	COMMUNICATIONS	5,000.00
001	51100	251	TELEPHONE	9,000.00
001	51100	252	POSTAGE	3,000.00
001	51100	253	ADVERTISING	2,500.00
001	51100	262	MILEAGE	2,000.00
001	51100	265	REGISTRATION & TRAINING	6,200.00
001	51100	273	SURETY BOND (OFFICIALS)	1,000.00
001	51100	304	CONTRACT SERVICES	185,000.00
001	51100	305	LEGAL SERVICES	50,000.00
001	51100	307	OTHER PROFESSIONAL SERVICES	25,000.00
001	51100	499	OTHER	3,000.00
001	51100	541	EQUIP & FURN(\$5000 & OVER)	5,000.00
TOTAL				1,222,090.00

ACCOUNT NO		DISTRICT ATTORNEY		
001	51260	111	OFFICIALS SALARIES	4,200.00
001	51260	124	FICA	322.00
001	51260	251	TELEPHONE	10,000.00
TOTAL				14,522.00

ACCOUNT NO		COURT REPORTERS		
001	51280	113	OFFICIALS SALARIES	14,000.00
001	51280	121	RETIREMENT	1,019.00
001	51280	124	FICA	1,071.00
001	51280	251	TELEPHONE	2,500.00
TOTAL				18,590.00

ACCOUNT NO		PROBATE JUDGE		
001	51300	111	OFFICIALS SALARIES	112,549.00
001	51300	113	OTHER SALARIES & WAGES	332,438.00
001	51300	121	RETIREMENT	22,327.00
001	51300	122	HEALTH INSURANCE	82,584.00

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001	51300	123	LIFE INSURANCE	1,044.00
001	51300	124	FICA	34,041.00
001	51300	211	OFFICE SUPPLIES	20,000.00
001	51300	214	MINOR EQUIPMENT(\$300-\$5000)	1,000.00
001	51300	216	CLEANING SUPPLIES	1,000.00
001	51300	219	OTHER MISCELLANEOUS SUPPLIES	300.00
001	51300	223	COPY MACHINE RENTAL	5,000.00
001	51300	233	OFFICE EQUIPMENT REPAIRS & MAIN	3,000.00
001	51300	251	TELEPHONE	7,500.00
001	51300	252	POSTAGE	4,000.00
001	51300	262	MILEAGE	4,000.00
001	51300	265	REGISTRATION & TRAINING	15,000.00
001	51300	273	SURETY BOND(OFFICIALS)	1,000.00
001	51300	303	DUES	1,500.00
001	51300	499	OTHER	200.00
001	51300	586	DATA PROCESSING SOFTWARE	5,000.00
TOTAL				653,483.00

ACCOUNT NO		REVENUE COMMISSIONER		
001	51550	111	OFFICIALS SALARIES	91,557.00
001	51550	113	OTHER SALARIES & WAGES	288,065.00
001	51550	119	SUPERNUMERARY SALARY	41,788.00
001	51550	121	RETIREMENT	23,018.00
001	51550	122	HEALTH INSURANCE	50,892.00
001	51550	123	LIFE INSURANCE	731.00
001	51550	124	FICA	32,238.00
001	51550	211	OFFICE SUPPLIES	25,000.00
001	51550	214	MINOR EQUIPMENT(\$300-\$5000)	8,000.00
001	51550	223	COPY MACHINE RENTAL	3,200.00
001	51550	233	OFFICE EQUIPMENT REPAIRS & MAIN	25,000.00
001	51550	251	TELEPHONE	3,500.00
001	51550	252	POSTAGE	15,000.00
001	51550	253	ADVERTISING	4,700.00
001	51550	262	MILEAGE	1,200.00
001	51550	265	REGISTRATION & TRAINING	3,500.00
002	51550	273	SURETY BOND (OFFICIALS)	1,550.00
001	51550	303	DUES	750.00
001	51550	304	CONTRACT SERVICES	7,000.00
001	51550	307	OTHER PROFESSIONAL SERVICES	5,000.00
001	51550	499	OTHER	200.00
001	51550	541	EQUIP & FURN OVER \$5K	5,500.00
TOTAL				637,389.00

ACCOUNT NO		MV LICENSE COMMISSIONER		
001	51600	113	OTHER SALARIES	428,207.00
001	51600	121	RETIREMENT	27,213.00
001	51600	122	HEALTH INSURANCE	97,464.00
001	51600	123	LIFE INSURANCE	1,044.00
001	51600	124	FICA	32,758.00
001	51600	211	OFFICE SUPPLIES	21,000.00

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001	51600	214	MINOR EQUIPMENT(\$300-\$5000)	2,000.00
001	51600	222	DATA PROCESSING	2,000.00
001	51600	223	COPY MACHINE RENTAL	2,700.00
001	51600	233	OFFICE EQUIPMENT REPAIRS & MAINT	38,752.00
001	51600	251	TELEPHONE	3,000.00
001	51600	252	POSTAGE	32,000.00
001	51600	262	MILEAGE	1,100.00
001	51600	265	REGISTRATION & TRAINING	2,500.00
001	51600	273	SURETY BOND(OFFICIALS)	250.00
001	51600	303	DUES	750.00
001	51600	499	OTHER	100.00
001	51600	541	EQUIP & FURNITURE OVER \$5K	13,000.00
TOTAL				705,838.00

ACCOUNT NO			ELECTIONS	
001	51910	113	OTHER SALARIES-ELECTION CUSTOD	9,600.00
001	51910	121	RETIREMENT	690.00
001	51910	122	HEALTH INSURANCE	0.00
001	51910	123	LIFE INSURANCE	0.00
001	51910	124	FICA	734.00
001	51910	219	OTHER MISCELLANEOUS SUPPLIES	55,000.00
	51910	239	OTHER REPAIRS/MAINTENANCE	20,000.00
001	51910	253	ADVERTISING	16,000.00
001	51910	304	CONTRACT SERVICES	15,000.00
001	51910	322	ELECTION WORKER	59,950.00
001	51910	499	OTHER	3,000.00
TOTAL				179,974.00

ACCOUNT NO			BOARD OF REGISTRARS	
001	51920	113	OTHER SALARIES	79,824.00
001	51920	124	FICA	6,107.00
001	51920	211	OFFICE SUPPLIES	1,000.00
001	51920	214	MINOR EQUIPMENT(\$300-\$5000)	1,000.00
001	51920	219	OTHER MISCELLANEOUS SUPPLIES	250.00
001	51920	223	COPY MACHINE RENTAL	900.00
001	51920	251	TELEPHONE	1,500.00
001	51920	252	POSTAGE	5,000.00
001	51920	253	ADVERTISING	500.00
001	51920	262	MILEAGE	1,000.00
001	51920	265	REGISTRATION & TRAINING	1,000.00
001	51920	303	DUES	105.00
001	51920	327	UNIFORMS	200.00
001	51920	499	OTHER	50.00
TOTAL				98,436.00

ACCOUNT NO			VETERANS OFFICE	
001	51940	251	TELEPHONE	2,500.00
TOTAL				2,500.00

ACCOUNT NO			MAINTENANCE DEPT	
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001	51970	113	OTHER SALARIES & WAGES	629,586.00
001	51970	121	RETIREMENT	31,628.00
001	51970	122	HEALTH INSURANCE	98,964.00
001	51970	123	LIFE INSURANCE	1,253.00
001	51970	124	FICA	48,163.00
001	51970	211	OFFICE SUPPLIES	4,000.00
001	51970	212	FUEL & LUBRICANTS	12,500.00
001	51970	214	MINOR EQUIPMENT(\$300-\$5000)	18,000.00
001	51970	215	TIRES & TUBES	5,000.00
001	51970	216	CLEANING SUPPLIES	33,000.00
001	51970	219	OTHER MISCELLANEOUS SUPPLIES	36,000.00
001	51970	228	UNIFORM RENTAL	11,500.00
001	51970	231	BUILDING & LAND REPAIRS & MAINT	65,000.00
001	51970	234	MOTOR VEHICLE REPAIRS & MAINT	3,500.00
001	51970	239	OTHER REPAIRS/MAINTENANCE	60,000.00
001	51970	241	ELECTRICITY	250,000.00
001	51970	242	NATURAL GAS/WATER	25,000.00
001	51970	250	COMMUNICATIONS	5,500.00
001	51970	251	TELEPHONE	6,500.00
001	51970	253	ADVERTISING	2,500.00
001	51970	265	REGISTRATION & TRAINING	1,500.00
001	51970	304	CONTRACT SERVICES	732,120.00
001	51970	307	OTHER PROFESSIONAL SERVICES	52,000.00
001	51970	499	OTHER	5,000.00
001	51970	524	ADDITIONS & RENOVATIONS	25,000.00
001	51970	541	EQUIP & FURN(OVER \$5K)	75,000.00
001	51970	550	MOTOR VEHICLE	35,214.00
TOTAL				2,273,428.00

ACCOUNT NO		SHERIFF DEPARTMENT		
001	52100	111	OFFICIALS SALARIES	120,000.00
001	52100	113	OTHER SALARIES & WAGES	2,933,376.75
001	52100	119	SUPERNUMERARY SALARY	34,125.00
001	52100	121	RETIREMENT	199,254.00
001	52100	122	HEALTH INSURANCE	422,172.00
001	52100	123	LIFE INSURANCE	5,533.00
001	52100	124	FICA	236,193.00
001	52100	163	DATA PROCESSING SERVICES	20,000.00
001	52100	211	OFFICE SUPPLIES	26,000.00
001	52100	212	FUEL & LUBRICANTS	175,000.00
001	52100	214	MINOR EQUIPMENT(\$300-\$5000)	15,000.00
001	52100	215	TIRES & TUBES	30,000.00
001	52100	219	OTHER MISCELLANEOUS SUPPLIES	195,000.00
001	52100	223	COPY MACHINE RENTAL	10,000.00
001	52100	234	MOTOR VEHICLE REPAIRS & MAINT	150,000.00
001	52100	236	REPAIRS/MAINT COMMUNICATION EQ	82,000.00
001	52100	239	OTHER REPAIRS/MAINTENANCE	10,000.00
001	52100	241	ELECTRICITY	35,000.00
001	52100	250	COMMUNICATIONS	50,000.00
001	52100	252	POSTAGE	2,500.00

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001	52100	253	ADVERTISING	350.00
001	52100	260	TRAVEL	7,000.00
001	52100	265	REGISTRATION & TRAINING	10,000.00
001	52100	273	SURETY BOND(OFFICIALS)	500.00
001	52100	303	DUES	5,250.00
001	52100	304	CONTRACT SERVICES	90,000.00
001	52100	315	VEHICLE LICENSE PLATES	150.00
001	52100	316	WRECKER SERVICE	3,000.00
001	52100	327	UNIFORMS	32,000.00
001	52100	329	LAW ENFORCEMENT TRAINING	15,000.00
001	52100	499	OTHER	5,000.00
001	52100	541	EQUIP AND FURNITURE	76,200.00
001	52100	542	COMMUNICATION EQUIPMENT	10,000.00
001	52100	611	PRINCIPAL	
001	52100	612	INTEREST	
TOTAL				5,005,603.75

ACCOUNT NO			JAIL	
001	52200	113	OTHER SALARIES & WAGES	2,629,416.00
001	52200	121	RETIREMENT	188,792.00
001	52200	122	HEALTH INSURANCE	473,700.00
001	52200	123	LIFE INSURANCE	6,786.00
001	52200	124	FICA	201,150.00
001	52200	163	DATA PROCESSING SERVICES	15,000.00
001	52200	211	OFFICE SUPPLIES	25,000.00
001	52200	212	FUEL & LUBRICANTS	60,000.00
001	52200	214	MINOR EQUIPMENT(\$300-\$5000)	10,000.00
001	52200	216	CLEANING SUPPLIES	30,000.00
001	52200	218	FOOD FOR INMATE	275,000.00
001	52200	219	OTHER MISCELLANEOUS SUPPLIES	208,000.00
001	52200	223	COPY MACHINE RENTAL	8,500.00
001	52200	239	OTHER REPAIRS/MAINTENANCE	113,000.00
001	52200	241	ELECTRICITY	165,000.00
001	52200	242	NATURAL GAS/WATER	75,000.00
001	52200	250	COMMUNICATIONS	40,000.00
001	52200	304	CONTRACT SERVICES	90,000.00
001	52200	306	MEDICAL & DENTAL SERVICES	352,000.00
001	52200	327	UNIFORMS	29,000.00
001	52200	329	LAW ENFORCEMENT	10,000.00
001	52200	410	BOOKS & PUBLICATIONS	0.00
001	52200	499	OTHER	1,000.00
001	52200	541	EQUIP AND FURNITURE	50,800.00
001	52200	611	PRINCIPAL	
TOTAL				5,057,144.00

ACCOUNT NO			EMA-HOMELAND SECURITY	
001	52300	113	OTHER SALARIES & WAGES	203,515.00
001	52300	121	RETIREMENT	12,207.00
001	52300	122	HEALTH INSURANCE	51,384.00
001	52300	123	LIFE INSURANCE	418.00

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001	52300	124	FICA	15,569.00
001	52300	211	OFFICE SUPPLIES	5,000.00
001	52300	212	FUEL & LUBRICANTS	8,000.00
001	52300	214	MINOR EQUIPMENT(\$300-\$5000)	25,000.00
001	52300	215	TIRES & TUBES	800.00
001	52300	219	OTHER MISCELLANEOUS SUPPLIES	20,000.00
001	52300	223	COPY MACHINE RENTAL	4,200.00
001	52300	233	OFFICE EQUIPMENT REPAIRS & MAINT	1,200.00
001	52300	234	MOTOR VEHICLE REPAIRS & MAINT	3,000.00
001	52300	236	COMM/REPAIRS & MAINT FEES-RADIO	1,300.00
001	52300	239	OTHER REPAIRS/MAINTENANCE	1,000.00
001	52300	241	ELECTRICITY	15,600.00
001	52300	242	NATURAL GAS/WATER	800.00
001	52300	250	COMMUNICATIONS	9,500.00
001	52300	251	TELEPHONE	12,000.00
001	52300	252	POSTAGE	250.00
001	52300	265	REGISTRATION & TRAINING	8,050.00
001	52300	303	DUES	760.00
001	52300	304	CONTRACT SERVICES	26,000.00
001	52300	327	UNIFORMS	1,000.00
001	52300	499	OTHER	250.00
001	52300	541	EQUIP & FURN(\$5000 & OVER)	25,000.00
001	52300	550	MOTOR VEHICLE	39,000.00
TOTAL				490,803.00

ACCOUNT NO			CORONER	
001	52400	111	OFFICIALS SALARIES	48,189.00
001	52400	113	OTHER SALARIES & WAGES	44,373.00
001	52400	121	RETIREMENT	4,185.00
001	52400	122	HEALTH INSURANCE	6,252.00
001	52400	123	LIFE INSURANCE	104.00
001	52400	124	FICA	7,081.00
001	52400	211	OFFICE SUPPLIES	2,000.00
001	52400	212	FUEL & LUBRICANTS	4,500.00
001	52400	214	MINOR EQUIPMENT(\$300-\$5000)	3,000.00
001	52400	215	TIRES & TUBES	1,200.00
001	52400	216	CLEANING SUPPLIES	1,000.00
001	52400	219	OTHER MISCELLANEOUS SUPPLIES	4,000.00
001	52400	230	RADIO REPAIR	250.00
001	52400	233	OFFICE EQUIPMENT REPAIRS & MAINT	300.00
001	52400	234	MOTOR VEHICLE REPAIRS & MAINT	3,000.00
001	52400	239	OTHER REPAIRS/MAINTENANCE	800.00
001	52400	241	ELECTRICITY	3,500.00
001	52400	242	NATURAL GAS/WATER	400.00
001	52400	250	COMMUNICATIONS	4,200.00
001	52400	251	TELEPHONE	1,000.00
001	52400	252	POSTAGE	400.00
001	52400	265	REGISTRATION & TRAINING	1,500.00
001	52400	303	DUES	400.00
001	52400	327	UNIFORMS	1,000.00

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001	52400	499	OTHER	100.00
TOTAL				142,734.00

ACCOUNT NO		JUVENILE DEPARTMENT		
001	52600	251	TELEPHONE	3,000.00
001	52600	306	MEDICAL & DENTAL SERVICES	1,000.00
001	52600	307	OTHER PROFESSIONAL SERVICES	56,900.00
001	52600	312	ROOM & BOARD OF JUVENILES	76,394.50
TOTAL				137,294.50

ACCOUNT NO		BUILDING INSPECTIONS		
001	52710	113	OTHER SALARIES & WAGES	191,704.00
001	52710	121	RETIREMENT	9,584.00
001	52710	122	HEALTH INSURANCE	40,320.00
001	52710	123	LIFE INSURANCE	418.00
001	52710	124	FICA	14,749.00
001	52710	211	OFFICE SUPPLIES	3,000.00
001	52710	212	FUEL & LUBRICANTS	10,200.00
001	52710	214	MINOR EQUIPMENT(\$300-\$5000)	3,000.00
001	52710	215	TIRES & TUBES	1,500.00
001	52710	219	OTHER MISCELLANEOUS SUPPLIES	1,000.00
001	52710	223	COPY MACHINE RENTAL	4,500.00
001	52710	233	OFFICE EQUIPMENT REPAIRS & MAINT	2,000.00
001	52710	234	MOTOR VEHICLE REPAIRS & MAINT	1,800.00
001	52710	239	OTHER REPAIRS/MAINTENANCE	1,000.00
001	52710	241	ELECTRICITY	4,500.00
001	52710	242	NATURAL GAS/WATER	800.00
001	52710	250	COMMUNICATIONS	6,500.00
001	52710	251	TELEPHONE	5,000.00
001	52710	252	POSTAGE	150.00
001	52710	253	ADVERTISING	300.00
001	52710	262	MILEAGE	150.00
001	52710	265	REGISTRATION & TRAINING	4,000.00
001	52710	303	DUES	850.00
001	52710	304	CONTRACT SERVICES	2,500.00
001	52710	307	OTHER PROFESSIONAL SERVICES	1,500.00
001	52710	327	UNIFORMS	1,000.00
001	52710	499	OTHER	6,500.00
001	52710	530	IMPROVEMENTS OTHER THAN BLDG	10,000.00
001	52710	550	MOTOR VEHICLE	37,000.00
TOTAL				365,525.00

ACCOUNT NO		ENFORCEMENT(LICENSE & NUSIANCE)		
001	52711	113	OTHER SALARIES & WAGES	70,693.00
001	52711	121	RETIREMENT	781.00
001	52711	122	HEALTH INSURANCE	6,252.00
001	52711	123	LIFE INSURANCE	104.00
001	52711	124	FICA	5,408.00
001	52711	199	MISC. SERVICES PROVIDED BY OTHER	9,000.00
001	52711	211	OFFICE SUPPLIES	1,000.00

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001	52711	212	FUEL & LUBRICANTS	4,000.00
001	52711	215	TIRES & TUBES	1,000.00
001	52711	219	OTHER MISCELLANEOUS SUPPLIES	1,000.00
001	52711	234	MOTOR VEHICLE REPAIRS & MAINT	1,000.00
001	52711	236	COMM/REPAIRS & MAINT FEES-RADIO	200.00
001	52711	250	COMMUNICATIONS	3,000.00
001	52711	252	POSTAGE	1,000.00
001	52711	265	REGISTRATION & TRAINING	1,000.00
001	52711	303	DUES	200.00
001	52711	327	UNIFORMS	400.00
TOTAL				106,038.00

ACCOUNT NO		ANIMAL CONTROL		
001	55400	211	OFFICE SUPPLIES	200.00
001	55400	212	FUEL & LUBRICANTS	5,000.00
001	55400	214	MINOR EQUIPMENT(\$300-\$5000)	0.00
001	55400	215	TIRES & TUBES	1,500.00
001	55400	219	OTHER MISCELLANEOUS SUPPLIES	9,000.00
001	55400	234	MOTOR VEHICLE REPAIRS & MAINT	2,500.00
001	55400	250	COMMUNICATIONS	2,000.00
001	55400	265	REGISTRATION & TRAINING	1,250.00
001	55400	303	DUES	100.00
001	55400	306	MEDICAL & DENTAL SERVICES	750.00
001	55400	327	UNIFORMS	750.00
001	55400	499	OTHER	100.00
TOTAL				23,150.00

ACCOUNT NO		PARK & RECREATION DEPARTMENT		
001	57200	113	OTHER SALARIES	190,650.00
001	57200	121	RETIREMENT	9,270.00
001	57200	122	HEALTH INSURANCE	31,260.00
001	57200	123	LIFE INSURANCE	522.00
001	57200	124	FICA	14,585.00
001	57200	211	OFFICE SUPPLIES	500.00
001	57200	212	FUEL & LUBRICANTS	12,000.00
001	57200	214	MINOR EQUIPMENT(\$300-\$5000)	8,000.00
001	57200	215	TIRES & TUBES	3,500.00
001	57200	219	OTHER MISCELLANEOUS SUPPLIES	25,000.00
001	57200	228	UNIFORM RENTAL	3,000.00
001	57200	234	MOTOR VEHICLE REPAIRS & MAINT	4,000.00
001	57200	239	OTHER REPAIRS/MAINTENANCE	3,000.00
001	57200	241	ELECTRICITY	35,000.00
001	57200	242	NATURAL GAS/WATER	7,000.00
001	57200	250	COMMUNICATIONS	1,000.00
001	57200	265	REGISTRATION & TRAINING	250.00
001	57200	304	CONTRACT SERVICES	2,200.00
001	57200	315	VEHICLE LICENSE	100.00
001	57200	499	OTHER	100.00
001	57200	524	ADDITIONS & RENOVATIONS	20,000.00
001	57200	530	IMPROVEMENTS OTHER THAN BLDG	170,000.00

Russell County Commission Budget for FY 2021-2022

001	57200	541	EQUIP & FURN(\$5000 & OVER)	22,000.00
001	57200	550	MOTOR VEHICLE	
TOTAL				562,937.00

ACCOUNT NO		COUNTY BOARD OF EDUCATION		
001	58100	241	ELECTRICITY	6,500.00
TOTAL				6,500.00

ACCOUNT NO		APPROPRIATIONS		
001	59201	700	HURTSBORO LIBRARY	2,500.00
001	59204	700	HEALTH DEPARTMENT	50,000.00
001	59205	700	EAST ALABAMA MENTAL HEALTH	5,400.00
001	59206	700	LEE COUNTY AREA GOVT	175,580.00
001	59208	700	DEPT OF HUMAN RESOURCES	1,654.00
001	59209	700	P.C./R.C. LIBRARY	7,500.00
001	59211	700	EXTENSION SERVICE	54,500.00
001	59214	700	CHAMBER OF COMMERCE-DUES	5,000.00
001	59215	700	SOIL & WATER CONSERVATION	3,000.00
001	59216	700	TRI-RIVERS DEVELOPMENT ASSOC-DU	375.00
001	59217	700	WIREGRASS R C & DEVELOPMENT-DU	1,000.00
001	59220	700	PROJECT GREEN LIGHT(NEGLECTED	2,500.00
001	59226	700	RUSSELL CO HISTORICAL COMMISSIO	60,000.00
001	59230	700	TEARS	945.00
001	59231	700	UNITED TO SAVE OURSELVES	7,000.00
001	59234	700	NEW LIFE TEEN UNIVERSITY	5,000.00
001	59241	700	RC/PC ANIMAL SHELTER-COUNTY MA	80,000.00
001	59242	700	MACON RUSSELL COMMUNITY ACTION	2,000.00
001	59244	700	BEYOND EXPECTATION COMM OUTRE	2,500.00
001	59245	700	RUSSELL COUNTY DRUG COURT	15,000.00
001	59248	700	RC JUVENILE DRUG COURT	13,500.00
001	59249	700	AMERICAN LEGION POST #135	5,000.00
001	59250	700	RC FIREFIGHTERS ASSOCIATION	95,000.00
001	59251	700	DISTRICT ATTORNEY	75,000.00
001	59252	700	JOY BEHIND BARS	1,000.00
001	59253	700	RUSSELL COUNTY CHILD ADVOCACY	7,500.00
001	59254	700	STEWART HOUSE	2,500.00
001	59255	700	FORT MITCHELL CEMETERY	1,500.00
001	59256	700	SAFE LANDING	2,500.00
001	59257	700	LIBERTY	1,500.00
001	59259	700	RC WATER AUTHORITY MANAGEMENT FE	30,000.00
NEW REQUEST FOR 2021-2022				716,454.00

ACCOUNT NO		TOURISM		
001	57900	113	OTHER SALARIES	45,875.00
001	57900	121	RETIREMENT	2,519.00
001	57900	122	HEALTH INSURANCE	6,252.00
001	57900	123	LIFE INSURANCE	104.00
001	57900	124	FICA	3,509.00
001	57900	211	OFFICE SUPPLIES	12,964.00
001	57900	253	ADVERTISING	25,251.00

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001	57900	265	REGISTRATION & TRAINING	7,645.00
001	57900	303	DUES	1,755.00
001	57900	304	CONTRACT SERVICES	24,783.00
001	57900	499	OTHER	1,650.00
001	57900	519	MISCELANEOUS LAND PURCHASE CO	18,435.00
TOTAL				150,742.00

ACCOUNT NO			COMMISSION	
001	62101	299	TO CONTINGENT FUND (002)	4,000.00
001	62102	299	TO GASOLINE FUND(111)	850,000.00
001	62126	299	TO GASOLINE FUND(111)(ATRIP)	
TOTAL				854,000.00

TOTAL 19,440,175.25

ACCOUNT NO			CONTINGENT FUND-002	
002	61113	299	FROM GENERAL FUND (001)	4,000.00
TOTAL				4,000.00
002	51100	253	ADVERTISING	2,500.00
002	51100	305	LEGAL SERVICES	500.00
002	51100	499	OTHER	1,000.00
TOTAL				4,000.00

ACCOUNT NO			FT. MITCHELL SR CTR FUND-103	
103	35500	000	FUND BALANCE	2,700.00
103	47000	000	MISCELLANEOUS REVENUE	250.00
103	47100	025	INTEREST	50.00
103	47210	000	RENTAL OF BUILDING	8,500.00
103	47700	023	DONATIONS	200.00
TOTAL				11,700.00
103	51100	211	OFFICE SUPPLIES	500.00
103	51100	214	MINOR EQUIPMENT	500.00
103	51100	216	CLEANING SUPPLIES	200.00
103	51100	219	OTHER MISCELLANEOUS	3,000.00
103	51100	239	OTHER REPAIRS/MAINTENANCE	2,000.00
103	51100	304	CONTRACT SERVICE	4,000.00
103	51100	499	OTHER	1,500.00
TOTAL				11,700.00

ACCOUNT NO			MASONIC LODGE FUND-104	
104	47000	000	MISCELLANEOUS REVENUE	100.00
104	47100	025	INTEREST	50.00
104	47210	000	RENTAL OF BUILDING	11,000.00
104	47700	000	DONATIONS	600.00
TOTAL				11,750.00
104	51100	216	CLEANING SUPPLIES	500.00

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104	51100	239	OTHER REPAIRS/MAINTENANCE	500.00
104	51100	241	ELECTRICITY	0.00
104	51100	242	NATURAL GAS/WATER	0.00
104	51100	499	OTHER	10,750.00
TOTAL				11,750.00

ACCOUNT NO		COURT COST FUND-105		
105	35500	000	FUND BALANCE	244,850.00
105	45100	710	COURT FEES	100,000.00
105	47100	025	INTEREST	650.00
TOTAL				345,500.00
105	62121	299	TO PUB BLDG(112)-2010 JUDICIAL BLD	207,000.00
105	62122	299	TO PUB BLDG(112)-2011 JAIL PROJECT	138,500.00
TOTAL				345,500.00

GASOLINE FUND-111				
111	35500	000	FUND BALANCE	180,832.00
111	43110	020	CABLE T.V. FRANCHISE TAX	70,000.00
111	44190	830	STATE GASOLINE TAX(7 CENTS)	1,100,000.00
111	44221	830	ENGINEERS SALARY	90,000.00
111	44222	830	E & I	45,000.00
111	44570	720	CORPS OF ENGINEERS LEASE	1,200.00
111	47000	000	MISCELLANEOUS REVENUE	49,000.00
111	47100	025	INTEREST	120.00
111	47310	027	SALE OF EQUIP & SCRAP MATERIAL	490,000.00
111	61106	299	FROM DONATION FUND(750)	115,000.00
111	61107	299	FROM MINERAL FUND(119)	25,000.00
111	61108	299	FROM PUBLIC HWY FUND(112)	160,000.00
111	61109	299	FROM PUB RD & BRIDGE FUND(112)	200,000.00
111	61110	299	FROM CAPITAL IMP FUND(116)	162,000.00
111	61112	299	FROM RRR GAS TAX FUND(117)	734,000.00
111	61114	299	FROM GENERAL FUND(001)	850,000.00
111	61126	299	FROM GENERAL FUND(001)ATRIP	
111	61130	299	FROM FEDERAL AID FUND (221)	
111	61131	299	FROM REBUILD ALABAMA FUND (220)	
TOTAL				4,272,152.00
111	53100	113	OTHER SALARIES & WAGES	2,029,367.00
111	53100	121	RETIREMENT	132,806.00
111	53100	122	HEALTH INSURANCE	367,920.00
111	53100	123	LIFE INSURANCE	4,907.00
111	53100	124	FICA	155,247.00
111	53100	156	MEDICAL/DENTAL SVC CTY EMPLOYE	2,500.00
111	53100	211	OFFICE SUPPLIES	4,500.00
111	53100	212	FUEL & LUBRICANT	195,000.00
111	53100	213	ROAD CONSTRUCTION MAINT & SUPP	195,000.00
111	53100	214	MINOR EQUIPMENT(\$300-\$5000)	10,000.00
111	53100	215	TIRES & TUBES	30,000.00

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111	53100	216	CLEANING SUPPLIES	4,500.00
111	53100	219	OTHER MISCELLANEOUS SUPPLIES	1,200.00
111	53100	222	DATA PROCESSING	15,900.00
111	53100	223	COPY MACHINE RENTAL	4,500.00
111	53100	225	CONSTRUCTION EQUIPMENT RENTAL	3,000.00
111	53100	228	UNIFORM RENTAL	10,000.00
111	53100	232	REPAIRS/MAINT CONST EQUIP	130,000.00
111	53100	233	OFFICE EQUIP REPAIRS/MAINT	500.00
111	53100	236	REPAIRS/MAINT COMMUNICATION EQ	1,000.00
111	53100	241	ELECTRICITY	38,000.00
111	53100	242	NATURAL GAS/WATER	7,000.00
111	53100	250	COMMUNICATIONS	12,000.00
111	53100	251	TELEPHONE	4,500.00
111	53100	252	POSTAGE	1,000.00
111	53100	253	ADVERTISING	500.00
111	53100	260	TRAVEL	500.00
111	53100	265	REGISTRATION & TRAINING	16,900.00
111	53100	272	INSURANCE (CONSTR EQUIP)	31,000.00
111	53100	303	DUES	3,450.00
111	53100	304	CONTRACT SERVICES	33,000.00
111	53100	307	OTHER PROFESSIONAL SERVICES	3,000.00
111	53100	315	VEHICLE LICENSE PLATES	200.00
111	53100	499	OTHER	1,000.00
111	53100	530	IMPROVEMENTS OTHER THAN BLDG	168,185.00
111	53100	531	IMP OTHER THAN BLDG(ATRIP)	
111	53100	541	EQUIP & FURN(\$5000 & OVER)	38,300.00
111	53100	550	MOTOR VEHICLES	25,000.00
111	53100	561	CONSTRUCTION EQUIPMENT	215,000.00
111	53100	611	PRINCIPAL	348,050.00
111	53100	612	INTEREST	27,720.00
TOTAL				4,272,152.00

ACCOUNT NO		PUBLIC ROAD & BRIDGE FUND-112		
112	35500	000	FUND BALANCE	837,900.00
112	41110	002	AD VALOREM TAX	1,970,625.00
112	44170	002	MOTOR VEHICLE LICENSE	170,000.00
112	44180	830	DRIVERS LICENSE	9,000.00
112	44850	020	IN LIEU OF TAXES	3,900.00
112	47000	000	MISCELLANEOUS REVENUE	50,000.00
112	47100	025	INTEREST	500.00
112	61120	299	FROM COURT COST FUND(105)-2010 J	207,000.00
112	61121	299	FROM COURT COST FUND(105)-2011 J	138,500.00
TOTAL				3,387,425.00
112	51100	125	WORKMAN'S COMPENSATION	370,000.00
112	51100	126	UNEMPLOYMENT INSURANCE	40,000.00
112	51100	214	MINOR EQUIPMENT(\$300-\$5000)	5,000.00
112	51100	221	RENT	5,000.00
112	51100	222	DATA PROCESSING	25,000.00
112	51100	235	COMPUTER REPAIRS & MAINT	7,500.00

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112	51100	253	ADVERTISING	1,000.00
112	51100	262	MILEAGE	3,500.00
112	51100	265	REGISTRATION & TRAINING	30,000.00
112	51100	271	BUILDING & LAND	125,000.00
112	51100	273	SURETY BOND(OFFICIALS)	5,000.00
112	51100	274	LIABILITY INSURANCE	295,000.00
112	51100	303	DUES	35,000.00
112	51100	304	CONTRACT SERVICE	75,000.00
112	51100	305	LEGAL SERVICES	75,000.00
112	51100	307	OTHER PROFESSIONAL	135,000.00
112	51100	499	OTHER	15,000.00
112	51100	510	LAND	0.00
112	51100	524	ADDITIONS & RENOVATIONS	150,000.00
112	51100	530	IMPROVEMENTS OTHER THAN BLDGS	50,000.00
112	51100	541	EQUIP & FURN(\$5000 & OVER)	7,500.00
112	51100	550	MOTOR VEHICLES	0.00
112	62108	299	TO GAS FUND(111)	160,000.00
112	62109	299	TO GASOLINE TAX FUND(111)	200,000.00
112	62113	299	TO GENERAL FUND (001)	300,000.00
112	62116	299	TO WARRANT 2010(321)	370,975.00
112	62123	299	TO WARRANT 2011(322)	275,700.00
112	62125	299	TO WARRANT 2017(323)	626,250.00
TOTAL				3,387,425.00

ACCOUNT NO		CAPITAL IMP FUND-116		
116	35500	000	FUND BALANCE	320,937.00
116	44197	810	OIL & GAS CAPITAL	377,813.00
116	47000	000	MISCELLANEOUS REVENUE	0.00
116	47100	025	INTEREST	500.00
TOTAL				699,250.00
116	51970	522	SEWER AUTHORITY	30,000.00
116	51970	524	ADDITIONS & RENOVATIONS	245,000.00
116	51970	541	EQUIP & FURN(\$5000 & OVER)	215,000.00
116	51970	700	COUNTY HEALTH DEPARTMENT	47,250.00
116	62110	299	TO GASOLINE FUN(111) 50%	162,000.00
TOTAL				699,250.00

ACCOUNT NO		RRR GASOLINE FUND-117		
117	35500	000	FUND BALANCE	276,262.00
117	44190	830	STATE GASOLINE TAX(4 CENTS)	680,000.00
117	44196	830	STATE GASOLINE(5 CENTS)	305,000.00
117	47100	025	INTEREST	50.00
117	61111	299	FROM SECONDARY RD(118)	300,000.00
TOTAL				1,561,312.00
117	53100	225	CONSTRUCTION EQUIP RENTAL	5,000.00
117	53100	304	CONTRACT SERVICES	
117	53100	530	IMP OTHER THAN BLDGS	822,312.00
117	62112	299	TO GASOLINE FUND(111)	734,000.00

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TOTAL	1,561,312.00
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ACCOUNT NO			SECONDARY ROAD FUND-118	
118	35500	000	FUND BALANCE	24,875.00
118	44171	830	MOTOR VEHICLE LICENSE	165,000.00
118	44192	830	PETROLEUM INSPECTION FEE	110,000.00
118	47100	025	INTEREST	125.00
TOTAL				300,000.00
118	62111	299	TO RRR GASOLINE FUND(117)	300,000.00
TOTAL				300,000.00

ACCOUNT NO			MINERAL SEVERANCE FUND-119	
119	44194	830	MINERAL SEVERANCE	25,000.00
119	47100	025	INTEREST	100.00
TOTAL				25,100.00
119	53100	499	OTHER	100.00
119	62107	299	TO GAS TAX FUND	25,000.00
TOTAL				25,100.00

ACCOUNT NO			REAPPRAISAL FUND-120	
120	41115	002	PROPERTY TAX FOR APPRAISAL UPD	1,162,563.00
120	47000	000	MISCELLANEOUS REVENUE	0.00
120	47100	025	INTEREST	500.00
120	47330	710	SALE OF MAPS	500.00
TOTAL				1,163,563.00
120	51985	113	OTHER SALARIES	595,234.00
120	51985	121	RETIREMENT	42,022.00
120	51985	122	HEALTH INSURANCE	73,524.00
120	51985	123	LIFE INSURANCE	1,148.00
120	51985	124	FICA	45,335.00
120	51985	140	COMPENSATED UNUSED LEAVE	2,000.00
120	51985	154	LEGAL SERVICES	27,500.00
120	51985	163	DATA PROCESSING SERVICES	5,500.00
120	51985	170	TRAINING/EDUCATION SERVICES	3,800.00
120	51985	171	ORGANIZATION/ASSOC FEES & DUES	2,250.00
120	51985	179	AERIAL PHOTOGRAPHY	59,000.00
120	51985	199	MISC. SERVICES PROVIDED BY OTHER	39,700.00
120	51985	201	DATA PROCESSING SUPPLIES	12,500.00
120	51985	205	FILM & OTHER DIGITAL SUPPLIES	1,500.00
120	51985	211	OFFICE SUPPLIES	15,000.00
120	51985	233	OFFICE EQUIPMENT REPAIRS & MAINT	3,000.00
120	51985	234	MOTOR VEHICLE REPAIRS & MAINT	4,500.00
120	51985	235	COMPUTER REPAIRS & MAINT	8,000.00
120	51985	236	REPAIRS/MAINT COMMUNICATION EQ	2,500.00
120	51985	240	REPAIR/MAINT GIS SOFTWARE	41,000.00
120	51985	241	REPAIRS/MAINT DP SOFTWARE	55,000.00
120	51985	244	ELECTRICITY	36,000.00

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120	51985	246	WATER	1,300.00
120	51985	251	TELEPHONE	4,500.00
120	51985	252	POSTAGE	15,000.00
120	51985	262	MILEAGE	2,000.00
120	51985	263	AIRFARE	500.00
120	51985	264	LODGING & MEALS	3,500.00
120	51985	265	REGISTRATION & TRAINING	1,500.00
120	51985	266	FUEL/LUBRICANTS	5,000.00
120	51985	315	VEHICLE LICENSE PLATES	
120	51985	327	UNIFORMS	800.00
120	51985	409	SUBSCRIPTIONS	6,800.00
120	51985	410	BOOKS & PUBLICATIONS	1,800.00
120	51985	470	MINOR EQUIPMENT & FURNITURE	3,000.00
120	51985	541	EQUIP & FURN(\$5000 & OVER)	10,000.00
120	51985	542	COMMUNICATION EQUIPMENT	1,250.00
120	51985	550	MOTOR VEHICLE	
120	51985	580	DATA PROCESSING EQUIPMENT	15,000.00
120	51985	586	DATA PROCESSING SOFTWARE	7,700.00
120	51985	587	GIS HARDWARE	2,500.00
120	51985	588	GIS SOFTWARE	3,000.00
120	51985	599	MISC CAPITAL	2,400.00
TOTAL				1,163,563.00

ACCOUNT NO		LAW ENFORCEMENT FUND-194		
194	35500	000	FUND BALANCE	4,950.00
194	47100	025	INTEREST	50.00
TOTAL				5,000.00
194	52100	541	EQUIP & FURN(\$5000 & OVER)	5,000.00
TOTAL				5,000.00

ACCOUNT NO		RUSSELL COUNTY DRUG FUND-195		
195	44741	810	STATE GRANTS	15,000.00
195	47100	025	INTEREST	50.00
TOTAL				15,050.00
195	56900	199	MISC SERVICES PROVIDED BY OTHER	15,050.00
TOTAL				15,050.00

ACCOUNT NO		REBUILD ALABAMA FUND-220		
220	35500	000	FUND BALANCE	200,000.00
220	44172	830	ANNUAL BATTERY ELEC VEH REG FEE	990,715.00
220	44173	830	ANNUAL HYBRID ELEC VEH REG FEE	
220	44198	830	STATE ADDITIONAL EXCISE TAX	
220	47000	000	MISCELLANEOUS REVENUE	
220	47100	025	INTEREST	
TOTAL				1,190,715.00
220	53100	225	CONSTRUCTION EQUIP RENTAL	
220	53100	304	CONTRACT SERVICES	

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220	53100	530	IMP OTHER THAN BLDGS	1,190,715.00
220	62131	299	TO GASOLINE FUND (111)	
TOTAL				1,190,715.00

ACCOUNT NO		FEDERAL AID EXCHANGE FUND-221		
221	35500	000	FUND BALANCE	655,145.00
221	44198	830	STATE ADDITIONAL EXCISE TAX	400,000.00
221	47000	000	MISCELLANEOUS REVENUE	0.00
221	47100	025	INTEREST	0.00
TOTAL				1,055,145.00
221	53100	225	CONSTRUCTION EQUIP RENTAL	
221	53100	304	CONTRACT SERVICES	
221	53100	530	IMP OTHER THAN BLDGS	1,055,145.00
221	62130	299	TO GASOLINE FUND (111)	
TOTAL				1,055,145.00

ACCOUNT NO		CORONAVIRUS RESCUE ACT FUND-299		
299	35500	000	FUND BALANCE	5,629,665.38
299	44700	710	FEDERAL GRANT	
299	47100	025	INTEREST	
TOTAL				5,629,665.38
299	51100	113	OTHER SALARIES & WAGES	
299	51100	121	RETIREMENT	
299	51100	124	FICA	
299	51100	211	OFFICE SUPPLIES	
299	51100	214	MINOR EQUIPMENT (\$300-\$5000)	
299	51100	219	OTHER MISCELLANEOUS SUPPLIES	
299	51100	253	ADVERTISING	
299	51100	304	CONTRACT SERVICES	
299	51100	307	OTHER PROFESSIONAL SERVICES	
299	51100	499	OTHER	5,629,665.38
299	51100	599	CAPITAL OUTLAY	
TOTAL				5,629,665.38

ACCOUNT NO		2010 WARRANT DEBT FUND-321		
321	47000	000	MISCELLANEOUS REVENUE	0.00
321	47100	025	INTEREST	100.00
321	61122	299	FROM ROAD & BRIDGE FUND(112)	370,975.00
TOTAL				371,075.00
321	59100	611	PRINCIPAL	205,000.00
321	59100	612	INTEREST	163,985.00
321	59100	613	AGENT FEES	2,090.00
TOTAL				371,075.00

ACCOUNT NO		2011 WARRANT DEBT FUND-322		
322	47100	025	INTEREST	100.00
322	61122	299	FROM RD & BRIDGE FUND(112)	275,700.00

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TOTAL				275,800.00
322	59100	611	PRINCIPAL	170,000.00
322	59100	612	INTEREST	103,380.00
322	59100	613	AGENT FEES	2,420.00
TOTAL				275,800.00
ACCOUNT NO 2017 WARRANT DEBT FUND-323				
323	47100	025	INTEREST	100.00
323	61122	299	FROM RD & BRIDGE FUND(112)	626,250.00
TOTAL				626,350.00
ACCOUNT NO 2017 WARRANT DEBT FUND-323				
323	59100	611	PRINCIPAL	365,000.00
323	59100	612	INTEREST	259,350.00
323	59100	613	AGENT FEES	2,000.00
TOTAL				626,350.00

ACCOUNT NO SANITATION FUND-511				
511	35500	000	FUND BALANCE	369,100.00
511	45411	740	SOLID WASTE COLLECTION FEES	2,935,759.00
511	45425	740	BAD CHECK CHARGE	2,000.00
511	45443	740	LATE FEES	100,000.00
511	47000	000	MISC REVENUE	35,000.00
511	47100	025	INTEREST	200.00
511	47310	027	SALE OF EQUIP & SCRAP MATERIALS	150,000.00
TOTAL				3,592,059.00
511	54100	113	OTHER SALARIES & WAGES	1,433,945.00
511	54100	121	RETIREMENT	83,332.00
511	54100	122	HEALTH INSURANCE	311,100.00
511	54100	123	LIFE INSURANCE	4,385.00
511	54100	124	FICA	109,697.00
511	54100	156	MEDICAL/DENTAL SER CTY EMPLOY	2,500.00
511	54100	172	LANDFILL DUMPING CHARGE	330,000.00
511	54100	211	OFFICE SUPPLIES	30,000.00
511	54100	212	FUEL & LUBRICANTS	175,000.00
511	54100	214	MINOR EQUIPMENT(\$300-\$5000)	20,000.00
511	54100	215	TIRES & TUBES	40,000.00
511	54100	216	CLEANING SUPPLIES	6,000.00
511	54100	219	OTHER MISC SUPPLIES	30,000.00
511	54100	222	DATA PROCESSING	30,000.00
511	54100	223	COPY MACHINE RENTAL	8,000.00
511	54100	228	UNIFORM RENTAL	20,000.00
511	54100	233	OFFICE EQUIPMENT REPAIRS & MAINT	1,500.00
511	54100	234	MOTOR VEHICLE REPAIRS & MAINT	100,000.00
511	54100	241	ELECTRICITY	20,000.00
511	54100	242	NATURAL GAS/WATER	5,000.00
511	54100	250	COMMUNICATIONS	12,000.00
511	54100	251	TELEPHONE	5,000.00
511	54100	252	POSTAGE	40,000.00

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511	54100	253	ADVERTISING	3,500.00
511	54100	265	REGISTRATION & TRAINING	2,500.00
511	54100	272	INSURANCE (TRUCKS)	25,000.00
511	54100	304	CONTRACT SERVICES	421,000.00
511	54100	307	OTHER PROFESSIONAL SERVICES	7,000.00
511	54100	315	VEHICLE LICENSE PLATES	100.00
511	54100	316	WRECKER SERVICE	5,000.00
511	54100	499	OTHER	1,500.00
511	54100	541	EQUIP & FURN(\$5000 & OVER)	6,000.00
511	54100	550	MOTOR VEHICLES	25,000.00
511	54100	561	CONSTRUCTION EQUIPMENT	0.00
511	54100	611	PRINCIPAL	252,000.00
511	54100	612	INTEREST	26,000.00
TOTAL				3,592,059.00

ACCOUNT NO			DONATION FUND-750	
750	47000	000	MISCELLANEOUS REVENUE	25,000.00
750	47100	025	INTEREST	20.00
750	47700	023	DONATIONS	125,000.00
TOTAL				150,020.00
750	51100	499	OTHER	35,020.00
750	62106	299	TO GAS TAX FUND(111)	115,000.00
TOTAL				150,020.00

ACCOUNT NO			LAW LIBRARY FUND-755	
755	35500	000	FUND BALANCE	16,000.00
755	45100	710	COURT FEES	25,000.00
755	47100	025	INTEREST	60.00
TOTAL				41,060.00
755	51100	214	MINOR EQUIPMENT(\$300-\$5000)	2,500.00
755	51100	219	OTHER MISCELLANEOUS SUPPLIES	2,500.00
755	51100	233	OFFICE EQUIPMENT REPAIRS & MAINT	1,060.00
755	51100	410	BOOKS & PUBLICATIONS	25,000.00
755	51100	499	OTHER	10,000.00
TOTAL				41,060.00

ACCOUNT NO			WORTHLESS CHECKS FUND-761	
761	44281	810	65% PORTION-DISTRICT ATTORNEY	28,000.00
761	44282	810	35% PORTION-COUNTY COMMISSION	15,000.00
761	45100	710	COURT FEES-CFS FOR GENERAL GOV'T	0.00
761	45100	810	COURT FEES-OGC FOR GENERAL GOV'T	0.00
TOTAL				43,000.00
761	51260	362	65% REQUISITION BY DA	28,000.00
761	51260	365	35% REQUISITION BY DA	15,000.00
TOTAL				43,000.00

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ACCOUNT NO			MV LICENSE TECH FUND-779	
779	45287	710	TECHNOLOGY FEES	4,000.00
TOTAL				4,000.00
779	51600	499	OTHER	4,000.00
TOTAL				4,000.00

ACCOUNT NO			REV COMM SPECIAL FUND-780	
780	47100	025	INTEREST	200.00
TOTAL				200.00
780	51550	265	REGISTRATION & TRAINING	100.00
780	51550	499	OTHER	100.00
TOTAL				200.00

ACCOUNT NO			REV COMM MH FUND-781	
781	45290	710	MANUFACTURED HOMES FEES	1,500.00
781	47100	025	INTEREST	20.00
TOTAL				1,520.00
781	51550	499	OTHER	1,520.00
TOTAL				1,520.00

ACCOUNT NO			MV LICENSE SPEC TRAINING FUND-782	
782	45285	710	MOTOR VEH LAT REG FEE	2,000.00
782	47100	025	INTEREST	40.00
TOTAL				2,040.00
782	51600	265	REGISTRATION & TRAINING	2,040.00
TOTAL				2,040.00

ACCOUNT NO			MV LICENSE SPEC FUND-784	
784	45250	710	FEES & COMMISSIONS-LIC COMM	0.00
784	47100	025	INTEREST	80.00
TOTAL				80.00
784	51600	499	OTHER	80.00
TOTAL				80.00

ACCOUNT NO			JUVENILE SERVICE FUND-787	
787	45130	710	JUVENILE COURT FEES	6,000.00
787	47100	025	INTEREST	10.00
TOTAL				6,010.00
787	52600	499	OTHER	6,010.00
TOTAL				6,010.00

Attest: _____
County Administrator

Signed: _____
Chair